

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

HIGHER EDUCATION – Budget 2009 – 2010 (Vote on Account) – Budget Release Order for an amount of Rs.15,77,98,000/- to the Commissioner of Collegiate Education, A.P., Hyderabad, towards 1st installment under Plan and Non – Plan – Administrative Sanction – Accorded - Orders – Issued.

HIGHER EDUCATION (CE-I-2) DEPARTMENT

G.O.Rt.No. 336

Dated 28th April, 2009

Read following: -

- (1) Finance (BG-1) Department, U.O.Note No.29875-A/1283/A1/BG-1/2006, dated 25-11-2006.
- (2) G.O.Rt.No.2026, Finance (Expr.H.E) Department, dated 18-04-2009.

ORDER: -

In pursuance of Budget Release Order issued by the Finance (Expr.H.E) Department in the G.O. 2nd read above, and keeping in view of the orders issued in the reference 1st read above, Government hereby accord Administrative Sanction for incurring an amount of Rs.15,77,98,000/- (Rupees fifteen crores seventy seven lakhs and ninety eight thousands only) from the B.E. 2009 – 2010 (Vote on Account) provision towards 1st installment under the following Plan and Non-Plan schemes and shall be debited to the following Heads of Account as detailed below:

(Rupees in lakhs)

Sl No.	Name of the Scheme-Non-Plan / Plan	Head of Account in full	Provi- sion in B.E. 2009-10 (Vote on Account)	Addl. amounts san- ctioned / amounts re- appro- priated	Total Pro- vision 2009-10 (4+5)	Amount already autho- rized	Amount now autho- rised	Balance amount available (6-(7+8)	Procedure of drawal of funds	Dra- wing Officer	R e m a r k s
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	1 2
NON -PLAN											
1.	Buildings of Collegiate Education	2059-01- MH.053 – SH (24) – 270/271	1398.24	0.00	1398.24	0.00	349.56	1048.68	D.V.Bill	Conce- rned DDOs	
		270/272	118.05	0.00	118.05	0.00	29.51	88.54	D.V.Bill	-do-	
2.	Head- quarters Office (C.C.E)	2202-03- MH.001- SH(01)- 270/272	2.10	0.00	2.10	0.00	0.53	1.57	D.V.Bill	-do-	
		310/312	0.02	0.00	0.02	0.00	0.01	0.01	GIA Bill	-do-	
3.	Regional Offices HE	2202-03- MH.001- SH(02)- 270/271	2.10	0.00	2.10	0.00	0.53	1.57	D.V.Bill	-do-	
		270/272	1.05	0.00	1.05	0.00	0.26	0.79	D.V.Bill	-do-	
		310/312	0.05	0.00	0.05	0.00	0.01	0.04	GIA Bill	-do-	

4.	Govt. Degree Colleges	2202-03-MH.103-SH(07)-270/271	100.00	0.00	100.00	0.00	25.00	75.00	D.V.Bill	-do-	
		310/312	0.03	0.00	0.03	0.00	0.01	0.02	GIA Bill	-do-	
		520/521	600.00	0.00	600.00	0.00	150.00	450.00	D.V.Bill	-do-	
5.	Assistance to APREIS (C.E)	2202-03-MH.104-SH(05)-310/311	309.86	0.00	309.86	0.00	77.47	232.39	GIA Bill	-do-	
		310/312	4.00	0.00	4.00	0.00	1.00	3.00	GIA Bill	-do-	
6.	Hindi Academy	2202-03-MH.102-SH(17)-310/311	24.00	0.00	24.00	0.00	6.00	18.00	GIA Bill	-do-	
		310/312	30.00	0.00	30.00	0.00	7.50	22.50	-do-	-do-	
PLAN											
7.	Mana TV	2202-03-MH.001-GH.11-SH(07) 500/503	10.00	0.00	10.00	0.00	2.50	7.50	D.V.Bill	-do-	
8.	Govt. Degree Colleges	2202-03-MH.103-GH.11-SH(07) 010	365.00	0.00	365.00	0.00	91.25	273.75	D.V.Bill	-do-	
		130/131	1.00	0.00	1.00	0.00	0.25	0.75	D.V.Bill	-do-	
		130/132	3.00	0.00	3.00	0.00	0.75	2.25	D.V.Bill	-do-	
		130/133	1.00	0.00	1.00	0.00	0.25	0.75	D.V.Bill	-do-	
9.	Establishment of English Language Labs	2202-03-MH.103-GH.11-SH(09) 130/132	10.48	0.00	10.48	0.00	2.62	7.86	D.V.Bill	-do-	
		270/271	50.00	0.00	50.00	0.00	12.50	37.50	D.V.Bill	-do-	
		520/521	142.56	0.00	142.56	0.00	35.64	106.92	D.V.Bill	-do-	
10.	District Resource Centres	2202-03-MH.103-GH.11-SH(10) 130/132	3.15	0.00	3.15	0.00	0.79	2.36	D.V.Bill	-do-	
		520/521	3.65	0.00	3.65	0.00	0.91	2.74	D.V.Bill	-do-	
11.	Scholarships for Economically Backward Classes students	2202-03-MH.107-GH.11-SH(04) 340	2000.00	0.00	2000.00	0.00	500.00	1500.00	Scholarship Bill	-do-	
12.	Pratibha Scholarships for LAWCET	2202-03-MH.107-GH.11-SH(12) 340	2.00	0.00	2.00	0.00	0.50	1.50	Scholarship	-do-	
13.	Mana TV	2202-03-MH.789-GH.11-SH(06) 500/503	8.00	0.00	8.00	0.00	2.00	6.00	D.V.Bill	-do-	

14.	Honoro- rium to Mentors of JKCs	2202-03- MH.789- GH.11- SH(08) 280/284	200.00	0.00	200.00	0.00	50.00	150.00	D.V.Bill	-do-	
15.	Establish- ment of English Language Labs	2202-03- MH.789- GH.11- SH(10) 270/271	10.00	0.00	10.00	0.00	2.50	7.50	D.V.Bill	-do-	
		520/521	32.61	0.00	32.61	0.00	8.15	24.46	D.V.Bill	-do-	
16.	District Resource Centres	2202-03- MH.789- GH.11- SH(11) 130/132	1.10	0.00	1.10	0.00	0.28	0.82	D.V.Bill	-do-	
		520/521	4.40	0.00	4.40	0.00	1.10	3.30	D.V.Bill	-do-	
17.	Govt. Degree Colleges in RIAD areas	2202-03- MH.796- GH.11- SH(06) 010	292.37	0.00	292.37	0.00	73.09	219.28	D.V.Bill	-do-	
		110/111	1.00	0.00	1.00	0.00	0.25	0.75	D.V.Bill	-do-	
		130/131	4.04	0.00	4.04	0.00	1.01	3.03	D.V.Bill	-do-	
		130/132	35.75	0.00	35.75	0.00	8.94	26.81	D.V.Bill	-do-	
		130/133	3.84	0.00	3.84	0.00	0.96	2.88	D.V.Bill	-do-	
		520/521	15.00	0.00	15.00	0.00	3.75	11.25	D.V.Bill	-do-	
18.	Mana TV	2202-03- MH.796- GH.11- SH(07) 500/503	2.00	0.00	2.00	0.00	0.50	1.50	D.V.Bill	-do-	
19.	Honoro- rium to Mentors of JKCs	2202-03- MH.796- GH.11- SH(09) 280/284	65.00	0.00	65.00	0.00	16.25	48.75	D.V.Bill	-do-	
20.	Establish- ment of English Language Labs	2202-03- MH.796- GH.11- SH(10) 270/271	6.35	0.00	6.35	0.00	1.59	4.76	D.V.Bill	-do-	
		520/521	11.00	0.00	11.00	0.00	2.75	8.25	D.V.Bill	-do-	
21.	District Resource Centers	2202-03- MH.796- GH.11- SH(11) 130/132	0.10	0.00	0.10	0.00	0.03	0.07	D.V.Bill	-do-	
		520/521	0.40	0.00	0.40	0.00	0.10	0.30	D.V.Bill	-do-	
22.	Welfare of S.C. students in Degree Colleges	2202-80- MH.789- GH.11- SH(09) 500/503	25.00	0.00	25.00	0.00	6.25	18.75	D.V.Bill	-do-	
23.	Constru- ction of Buildings for Govt. Degree Colleges.	4202-01- MH.203- GH.11- SH(04) 530/531	311.50	0.00	311.50	0.00	77.88	233.62	D.V.Bill	-do-	

24.	Const- ruction of Buildings for Govt. Degree Colleges	4202-01- MH.789- GH.11- SH(04) 530/531	101.00	0.00	101.00	0.00	25.25	75.75	D.V.Bill	-do-	
						Total:	1577.98				

2. The Commissioner of Collegiate Education, Andhra Pradesh, Hyderabad, is requested to take necessary further action accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

ASUTOSH MISHRA,
PRINCIPAL SECRETARY TO GOVERNMENT.

To
The Commissioner of Collegiate Education, A.P., Hyderabad.
The Director of Treasuries & Accounts, A.P., Hyderabad.
The Pay & Accounts Officer, A.P., Hyderabad.
Copy to:-
The Accountant General, Andhra Pradesh, Hyderabad.
The Finance (Expr.H.E)Department, Secretariat, Hyderabad.
SF/SCs.

// FORWARDED :: BY ORDER //

SECTION OFFICER